

Appendix 2 - Action Plan 2021-2022 of the State Strategy for Civic Equality and Integration 2021-2030

Strategic Priority State Language to Support Integration

Goal 1: Strengthening the state language teaching for the representatives of ethnic minorities **Link to (SDGs):** 4,10,16

Impact Indicator	The state language competence among ethnic minority representatives	Year	Baseline	Target			Sources of Verification:
			2014	Midterm	Final	2030	
Value	47.1% of ethnic Armenians and 19.2% of ethnic Azerbaijanis have the state language competence; 44.5% of ethnic Armenians and 73.9% of ethnic Azerbaijanis have no competence in state language; 8.4% of ethnic Armenians and - 6.9% of ethnic Azerbaijanis have not responded the question. (Source: National Statistics Office of Georgia)		83.5% of school graduates will have Georgian writing, reading and speaking skills developed; 57 % of adult population of ethnic Armenians and 28% of ethnic Azerbaijanis citizens will be able to communicate in Georgian	92.5 % of school graduates will have Georgian writing, reading and speaking skills developed; 65% of adult population of ethnic Armenians and 35% of ethnic Azerbaijanis citizens will be able to communicate in Georgian	99.5 % of school graduates will have Georgian writing, reading and speaking skills developed; 81% of adult population of ethnic Armenians and 61 % of ethnic Azerbaijanis citizens will be able to communicate in Georgian	Local and international studies; the study on the Georgian language competence among adult population of ethnic minorities; the research of the Office of the State Minister of Georgia for Reconciliation and Civic Equality; results of the Census 2024 and 2030	

Objective 1.1: Strengthening and popularization of the state language in formal education (preschool, general, vocational and higher education)

Outcome Indicator 1.1.1:	Percentage of non-Georgian language school graduates with Georgian language skills (w	Baseline	Target			Sources of Verification :
		Year	Midterm	Final	2030	
Value	47.8% can write, read , speak fluently (2018 data)		83.5%	92.00%	99.50%	Georgian as a second language; State evaluations for 2023-2024 and 2027-2030 academic years

Outcome Indicator 1.1.2:	Number of students enrolled in the higher educational institutions through so called "1+4 Program"	Basic	Target			Sources of Verification:
		Year	Midterm	Final	2030	
Value	1191		increased by 5%	According to the Law on Higher Education Article 90, "the enrollment of students in the Language Training Program at higher education institution based on the results of the tests provided by Article 52, Paragraph 12, is a temporary measure and shall be valid until 2023-2024 academic year inclusive". Therefore, after that prolongation of "1+4 Program" will require the legislative amendments.		Report of the Ministry of Education and Science of Georgia

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources; lack of interest; According to the Law on Higher Education Article 90, "the enrollment of students in the Language Training Program at higher education institution based on the results of the tests provided by Article 52, Paragraph 12, is a temporary measure and shall be valid until 2023-2024 academic year inclusive". Therefore, after that prolongation of "1+4 Program" will require the legislative amendments.

Activity	Output Indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing					
							State budget	Other	Amount	Organization		
1.1.1.1	Deployment of teachers to fill the gap in non-Georgian language schools in the regions densely populated by ethnic minorities	1.1.1.1	Around 251 teachers deployed	Report of the LEPL- National Center for Teachers' Professional Development	Ministry of Education and Science of Georgia; LEPL- National Center for Teachers' Professional Development	2021 , 4th quarter	2 654 568,75	2 654 568,75	32020202			Gap

1.1.1.2	Georgian language retraining program for subject teachers in non-Georgian language schools	1.1.1.2	Around 1200 retrained teachers	Report of the LEPL- National Center for Teachers' Professional Development; Report of LEPL- Zurab Zhvania School of Public Administration	Ministry of Education and Science of Georgia/ LEPL- National Center for Teachers' Professional Development; LEPL- Zurab Zhvania School of Public Administration	2021, 4th quarter	Administrative cost	699600	320303			
1.1.1.3	Professional retraining of teachers for teaching Georgian as a second language in non-Georgian language schools	1.1.1.3	Around 200 retrained teachers	Report of the LEPL- National Center for Teachers' Professional Development	Ministry of Education and Science /LEPL- National Center for Teacher Professional Development	2021, 4th quarter	Administrative cost					
1.1.1.4	Development of additional materials - Grammar textbook/resource in Georgian as a second language	1.1.1.4	Additional textbook is developed	Report of LEPL- National Center for Teachers' Professional Development	Ministry of Education and Science / LEPL- National Center for Teachers' Professional Development	2021, the 4th quarter	8150	8150	32020202			
1.1.1.5	Long-term professional retraining course for subject teachers in non-Georgian language schools	1.1.1.5	Around 1500 retrained teachers	Report of the LEPL- National Center for Teachers' Professional Development	Ministry of Education and Science of Georgia/ LEPL- National Center for Teachers' Professional Development	2022, 4th quarter	699600	699600	32020202			
1.1.1.6	Supporting (through scholarship) the beneficiaries of "Supporting non-Georgian language Schools Program" at MA level	1.1.1.6	At least 5 beneficiaries are financially supported	Decree of the director of the LEPL- Teachers' Professional Development Center on scholarship holders	Ministry of Education and Science of Georgia/National Center for Teachers' Professional Development	2022, 4th quarter	112250 (annually)	112250 (annually)	32020202			
1.1.1.7	Developing the guidelines and resources in Georgian as a second language based on the National Curriculum principles of the third generation	1.1.1.7	The guidelines and resources in Georgian as a Second language on primary level based on the National Curriculum principles of the third generation has been developed	Respective Annual report of the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia/ LEPL- National Center for Teachers' Professional Development	2021, 4th quarter	Administrative cost					

Objective 1.2:		Strengthening of the state language knowledge in adults and informal education										
Output Indicator 1.2.1:	Number of participants having completed the state language training programs/courses successfully	Baseline	Target				Sources of Verification:					
			Year	Midterm	Final							
			2020	2024	2027	2030						
Value	16713 participants (since 2015)	20 000 participants (since 2019)	30 000 participants (since 2022)	40 000 participants (since 2025)	Report of the Ministry of Education and Science of Georgia; Reporting within a joint project of Thlisi City Assembly (Sakrebulo) and National Minority Council - "House of Friendship"; Reports on the implementation of activities by municipalities							
Risk	Restrictions imposed due to COVID- 19 pandemic; insufficient financial resources; lack of interest											
Activity		Output Indicator	Source of Verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				Gap
								State budget		Other		
								Amount	Code	Amount	Organization	
1.2.1.1	Conducting the state language teaching course for adults in Batumi	1.2.1.1	Free courses; at least 20 beneficiaries	With engagement of Batumi City Hall	Batumi House of Friendship	Adjara Education Fund Batumi City Hall	2021, 4th quarter	Administrative cost				

1.2.1.2	Conducting Georgian Language Learning Course at the "House of Friendship" at Tbilisi City Assembly	1.2.1.2	Around 100 beneficiaries	Data provided by the "House of Friendship" at Tbilisi City Council	Ministry of Education and Science of Georgia/ LEPL- Zurab Zhvania School of Public Administration	"House of Friendship" at Tbilisi City Council	2021, 4th quarter	58300	58300	320303			
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Goal 2:	Popularisation of the state language in the regions densely populated by ethnic minorities											Link to (SDGs): 10.16
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Impact Indicator 2.1:	Engagement in the activities organized by the state institutions (competitions, camps, exchange programs, campaigns, trainings, etc.) with the purpose of the popularization of the State language and strengthening state language competence	Year	Baseline	Target			Sources of Verification:
			2020	Midterm	Final	2030	
			2024	2027	2030		
Value	3000	7000	9000	12000	Reports by the Ministries, local self-government bodies		

Objective 2.1:	Popularization of the state language, supporting its functioning and monitoring its application in the regions densely populated by the representatives of ethnic minorities.
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Outcome Indicator 2.1.1:	Number of public servants participating in the state language program	Year	Baseline	Target			Sources of Verification:
			2020	Midterm	Final	2030	
			2024	2027	2030		
Value	300	500	700	1000	Report of the Ministry of Education and Science of Georgia ; Report of the LEPL- Zurab Zhvania School of Public Administration		

Outcome Indicator 2.1.2:	Evaluation of the use of the state language in administrative proceedings, signboards, billboards	Year	Baseline	Target			Sources of Verification:
			2020	Midterm	Final	2030	
			2024	2027	2030		
Value	0	90%	100%	100%	Report of the LEPL State Language Department		

Risk:	Restrictions imposed due to COVID-19 pandemic; insufficient financial resources; lack of interest among public sector representatives participating in the state language program
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Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				Gap
							State budget		Other		
							Amount	Code	Amount	Organization	
2.1.1.1 Analyzing administrative proceedings in Samtskhe-Javakheti and Kvemo Kartli regions and developing recommendations	2.1.1.1 Administrative proceedings and challenges in Samtskhe-Javakheti and Kvemo Kartli regions have been observed	Analytical document by the LEPL State Language Department	LEPL State Language Department		2022, 2nd quarter	Administrative costs					
	2.1.1.1.1 Recommendations aimed at improving administrative proceedings in Samtskhe-Javakheti and Kvemo Kartli regions have been prepared	Recommendations by the LEPL State Language Department									
2.1.1.2 Organizing trainings for students of multilingual education and „1+4“ Program; Organizing trainings on legal and statutory dimensions of the state language	2.1.1.2 2 trainings on legal and statutory dimensions of the state language have been conducted	Report of the LEPL State Language Department	LEPL State Language Department		2022, 1st quarter	Administrative costs					
2.1.1.3 Implementation of the State Language Teaching Program with the participation of Samtskhe-Javakheti municipality employees	2.1.1.3 About 20 employees of Akhalkalaki and Ninotsminda municipalities have participated in State Language Teaching Program	Data provided by LEPL- Zurab Zhvania School of Public Administration	Ministry of Education and Science of Georgia / LEPL- Zurab Zhvania School of Public Administration	Administration of the State Attorney in Samtskhe-Javakheti region; Akhalkalaki and Ninotsminda Municipal Mayors' Offices	2021, 4th quarter	116600	116600	320303			
2.1.1.4 Organizing thematic competitions for non-Georgian language school children and teachers to support functioning of the state language	2.1.1.4 2 competitions for schoolchildren held; 2 competitions for teachers held	Report by the LEPL State Language Department	LEPL State Language Department		2022, 1st quarter	Administrative cost					
2.1.1.5 Observing outdoor inscriptions in Samtskhe-Javakheti and Kvemo Kartli regions and developing recommendations	2.1.1.5 Outdoor inscriptions observed and recommendations developed	Report of the LEPL State Language Department	LEPL State Language Department		2022, 1st quarter	Administrative cost					
2.1.1.6 Analyzing toponyms in Samtskhe-Javakheti and Kvemo Kartli regions and developing recommendations	2.1.1.6 Outdoor inscriptions observed and recommendations developed	Analytical document prepared by the LEPL State Language Department	LEPL State Language Department		2022, 4th quarter	Administrative cost					

Strategic priority **Access to Quality Education**

Goal 3: Ensuring access to high quality education ethnic minority groups at every level of education **Link to (SDGs): 1, 4**

Impact Indicator 3.1:	Correlation between the achievements of Azerbaijani, Armenian language schoolchildren and Georgian language schoolchildren (Reading, Mathematics, and Natural Sciences)	Baseline	Target			Sources of Verification:
		Year	Midterm	Final	Final	
		2020	2024	2027	2030	
Value	Reading - 380 credits; Mathematics - 398 points; Natural Sciences - 383 credits (PISA - 2018 report)	The difference is reduced by 25%	The difference is reduced by 35%	The difference is reduced by 60%	Report - the Program for International Student Assessment - PISA Report by Ministry of Education and Science of Georgia	

Objective 3.1: Increasing access to preschool education and ensure quality

Outcome Indicator 3.1.1:	Correlation of engagement rate between children in preschool education of the regions densely populated by ethnic minorities and national level	Baseline	Target			Sources of Verification:
		Year	Midterm	Final	Final	
		2020	2024	2027	2030	
Value	2.7 times lower than national rate (national rate - 69.5%, in the regions densely populated by ethnic minorities - 25.5%) (2017 data)	Difference is reduced by 40%	Difference is reduced by 80%	No or insignificant difference	UNICEF research	

Outcome Indicator 3.1.2:	Number of non-Georgian language preschools with bilingual preschool education standards and methodology	Baseline	Target			Source of Verification:
		Year	Midterm	Final	Final	
		2020	2024	2027	2030	
Value	Pilot launched	Introduced in 45% of kindergartens	100%	100%	UNICEF research Report by the Ministry of Education and Science of Georgia Reports on the implementation of the State Strategy for Civic Equality and Integration	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resource; lack of interest

Activity	Output Indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing					
							State budget		Other		Gap	
							Amount	Code	Amount	Organization		
3.1.1.1	Implementation of preschool bilingual programs through development of relevant resources	3.1.1.1	Preschool and school readiness bilingual programs for non-Georgian language preschool institutions have been developed	Respective Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia	2021 4th quarter	550000	550000	32021301			
3.1.1.2	Professional training of teachers/educators for preschool bilingual education program	3.1.1.2	8 non-Georgian language preschool institutions established bilingual preschool standards and methodology	Respective Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia	2021 4th quarter	550000	550000	32021301			
3.1.1.3	Rehabilitation of preschool educational institution in Dmanisi municipality	3.1.1.3	Number of rehabilitated preschool institutions: - 9 kindergartens About 300 children are participating in preschool education program	Report by Dmanisi Municipality	Dmanisi Municipal Mayor's Office	2022 4th quarter	3619374,10	3619374,10	020401			
3.1.1.4	Implementation of infrastructural works in Marneuli preschool institutions	3.1.1.4	Equipment has been purchased for Marneuli non-Georgian language preschool institutions	Report by Marneuli Municipal Mayor's Office	Marneuli Municipal Mayor's Office	2022, 1st quarter			040104			
3.1.1.5	Retraining of teachers of Marneuli preschool institution	3.1.1.5	3 trainings have been held to improve qualification of educator-teachers; 40 beneficiaries	Report by Marneuli Municipal Mayor's Office	Marneuli Municipal Mayor's Office	2022 4th quarter	2500	2500	040101			

Objective 3.2: Ensuring access to quality general education

Outcome Indicator 3.2.1:	Proportion of classes in non-Georgian language schools with bilingual education	Baseline	Target			Sources of Verification:
		Year	Midterm	Final	Final	
		2020	2024	2027	2030	
Value	Pilot project has started in 4 schools	Introduced in all non-Georgian language schools, grades 1-4	Introduced in 100% of non-Georgian language schools	Introduced in 100% of schools at all three levels	Report by the Ministry of Education and Science of Georgia	

Outcome Indicator 3.2.2:	Percentage of lead/senior teachers in non-Georgian language schools	Basic	Target			Sources of Verification:
		Year	Midterm	Final	Final	
		2020	2024	2027	2030	
Value	0.1% holds mentor's status, 1% - lead teacher's status, 24.5% - senior teacher's	Number of lead/senior teachers in non-Georgian language schools is increased by 40% compared to basic data	Number of lead/senior teachers in non-Georgian language schools is increased by 60% compared to basic data	Number of lead/senior teachers in non-Georgian language schools is increased by 80% compared to basic data	Report by the Ministry of Education and Science of Georgia	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output Indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Organization	

3.2.1.1	Conducting subject examination, confirmation of subject and professional competencies in Russian, Armenian, Azerbaijani languages for non-Georgian language school applicants	3.2.1.1	4000 registered persons	Data of registered persons	Ministry of Education and Science of Georgia/ LEPL - National Assessment and Examination Center		2021 4th quarter	1000000	1000000	32040102			
3.2.1.2	Implementation of informal educational activities for non-Georgian language schoolchildren (competitions, exhibitions, etc.) also in the National Parliamentary Library	3.2.1.2	1 activity, 15 participants	Report by National Parliamentary Library of Georgia	National Parliamentary Library of Georgia		2021, 4th quarter	Administrative cost					
3.2.1.3	Professional training of non-Georgian language school principals	3.2.1.3	4 principals of non-Georgian language schools have been trained in planning and management of informal education.	Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia/ LEPL - National Center for Teachers' Professional Development		2021, 4th quarter	550 000	550 000	32021302			
3.2.1.4	Introduction of new translated textbooks in subjects for grades 1-4 (basic level)	3.2.1.4	Introduced textbooks	Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia		2022 4th quarter	Administrative cost					
3.2.1.5	Teaching native languages of smaller ethnic minority groups in some public schools	3.2.1.5	The language course is conducted at least in 6 schools	Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia		2022 4th quarter	Administrative cost					
3.2.1.6	Introduction of bilingual teaching programs	3.2.1.6	Teaching resources are developed; 100 bilingual teachers have been trained in the following subjects: Natural Science, Me and Society, Fine Arts	Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia		2022 4th quarter	Administrative cost					

Objective 3.3: Supporting ethnic minorities to obtain vocational and higher education

Impact Indicator 3.3.1:	Number of students enrolled at vocational and higher education institutions in the frames of special educational programs for ethnic minorities	Year	Baseline	Target			Source of Verification:
			2020	Midterm	Final		
			Value	2024	2027	2030	
			227 vocational; higher -915	vocational -increased by 10%; higher education - increased by 5%	Indicator depends on improving the level of Georgian language competence, which determines the number of persons interested in the programs	Indicator depends on improving the level of Georgian language competence, which determines the number of persons interested in the programs	Report by the Ministry of Education and Science of Georgia

Risk: Restrictions imposed due to COVID-19 pandemic; changes in the budget/ insufficient budget, legal amendments, lack of interest among ethnic minority representatives

Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing					
							State budget		Other		Gap	
							Amount	Code	Amount	Organization		
3.3.1.1	Provision of information on entrance exams for ethnic minority representatives ("Open Door" meetings) to increase access to higher education	3.3.1.1	Number of meetings ("Open Door" meetings) - minimum 2	Report by the LEPL - National Assessment and Examination Center	LEPL - National Assessment and Examination Center	Ministry of Education and Science of Georgia	2021 4th quarter	1000000	1000000	32 04 0102		
3.3.1.2	Organize information campaign about "1+4" educational program in Tbilisi, as well as Kakheti, Samekhe-Javakheti and Kvemo Kartli regions	3.3.1.2	Around 30 door-to-door meetings have been held	Report on the Implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Ministry of Education and Science of Georgia; LEPL - Davit Aghmashenebeli National Defence Academy of Georgia	2022 2nd quarter	Administrative cost				
3.3.1.3	Funding the ethnic minority students of vocational institutions by City Hall of Teritshkhro municipality	3.3.1.3	No more than 15 students are funded	Report by Teritshkhro Municipal Mayor's Office	Teritshkhro Municipal Mayor's Office		2021 4th quarter	4500	4500	50301		
3.3.1.4	Conducting training on the use of library resources for ethnic minority representatives	3.3.1.4	Not less than 15 students, 1 training	Report by the National Parliamentary Library of Georgia	National Parliamentary Library of Georgia		2021 3rd quarter	Administrative cost				

3.3.1.5	Development and introduction of the State language program by vocational institutions	3.3.1.5	State language Program has been prepared and introduced in all vocational educational institutions	Decision about the implementation of the program	Ministry of Education and Science of Georgia			2022 4th quarter	Administrative cost					
3.3.1.6	Implementation of vocational educational, training and retraining programs in the municipalities populated by ethnic minorities	3.3.1.6	Vocational educational, training and retraining programs are available additionally in one municipality (Marneuli)	Decision about the implementation of the program	Ministry of Education and Science of Georgia			2021 4th quarter	Administrative cost					

Goal 4: Promoting tolerant and inclusive educational environment Link to (SDGs): 4.10

Impact Indicator 4.1:	Improvement of tolerant and inclusive educational environment	Baseline		Target			Sources of Verification:		
		Year	2020	Midterm	2024	2027		Final	2030
		Value	Principles are partly reflected	Reflection of principles is considerably improved	Reflection of principles is considerably improved	Principles are fully reflected		Report by the Ministry of Education and Science of Georgia	

Objective 4.1: Supporting the representatives of ethnic minorities who are left behind educational opportunities (including persons with disabilities and Roma)

Outcome Indicator 4.1.1:	Number of children with disabilities left behind education	Baseline		Target			Sources of Verification:		
		Year	2020	Midterm	2024	2027		Final	2030
		Value	608 children with disabilities are left behind	365 children	244 children	122 children		Report by the Ministry of Education and Science of Georgia	

Outcome Indicator 4.1.2:	Number of the Roma community children involved in mandatory programs of general education system	Baseline		Target			Sources of Verification:		
		Year	2020	Midterm	2024	2027		Final	2030
		Value	200 Roma children left behind are involved in general education programs	220 children	250 children	280 children		Report by the Ministry of Education and Science of Georgia	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing						
							State budget		Other		Gap		
				Amount	Code	Amount	Organization						
4.1.1.1	Implementation of informal educational projects for persons with disabilities and the Roma community children	4.1.1.1	Minimum 200 beneficiaries take part in the implemented programs	Report by the Ministry of Education and Science of Georgia	Ministry of Education and Science of Georgia		2022 4th quarter	120000	120000	320601			
4.1.1.2	Organizing information campaigns with the aim to engage ethnic minority children in the educational system	4.1.1.2	50 representatives of ethnic minorities who left behind are involved in formal education	Report by LEPL- Education Management Information System	Ministry of Education and Science of Georgia		2022 4th quarter	Administrative cost					

Objective 4.2: Supporting civic equality and cultural diversity in formal and informal education

Outcome Indicator 4.2.1:	Civic equality and cultural diversity issues are reflected in National Curriculum, textbooks and the education policy documents	Baseline		Target			Sources of Verification:		
		Year	2020	Midterm	2024	2027		Final	2030
		Value	The issues are partly reflected	The issues are mostly reflected	The issues are mostly reflected	The issues are fully reflected		Report by the Ministry of Education and Science of Georgia	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output indicator	Source of verification	Responsible agency	Partner agency	Deadline	Budget	Source of financing						
							State budget		Other		Gap		
				Amount	Code	Amount	Organization						
4.2.1.1	Organizing information meetings to get familiar with cultural educational and sports programs of ethnic minorities with the aim of raising awareness and ensuring participation	4.2.1.1	At least 6 information meetings held with the participation of minimum 60 ethnic minority representatives	Report by Batumi Municipal Cultural Center /House of Friendship	Batumi Municipal Cultural Center		2022 3rd quarter	Administrative cost					
4.2.1.2	Organizing national dance and singing festivals, Armenian poetry days to support cultural diversity	4.2.1.2	Around 2000 beneficiaries	Webpages of the State Attorney's Administration, in Samtskhe-Javakheti region; Akhalkalaki and Ninotsminda Municipal Mayors' Offices	State Attorney's Administration in Samtskhe-Javakheti	Akhalkalaki and Ninotsminda Municipal Mayors' Offices		2021 4th quarter	88,854	88,854	0502		

4.2.1.3	Organizing performances of various ethnic minority groups; concerts, exhibitions	4.2.1.3	4 events organized	Report by NNLE-Rustavi Kindergarten Association	NNLE-Rustavi Kindergarten Association	2021 4th quarter	Administrative cost					
4.2.1.4	Organizing intellectual-educational games ("Erudite", "Girls and Boys", "Simple Logic")	4.2.1.4	Events were held in 30 kindergartens of 15 communities	Report by Lagodekhi Municipal Mayor's Office	Lagodekhi Municipal Mayor's Office	2022 3rd quarter	Administrative cost					
4.2.1.5	Organizing Festival - "Art and Creative Work" Implementation of the project - "Archaeological camp in Gonio -Apsarosi Museum- Reserve"	4.2.1.5	340 young people participate in the program	Report by Telavi Municipal Mayor's Office	Telavi Municipal Mayor's Office	2021 3rd quarter	58800	58800	050203			
4.2.1.6	Hold educational and cognitive event ("Me- as a Guide", "Autumn in my country", "The Mother Tongue Day")	4.2.1.6	At least 300 beneficiaries	Report by Sagarejo Municipal Mayor's Office	Sagarejo Municipal Mayor's Office	2022 3rd quarter	Administrative cost					

Strategic Priority **Equality, Civic and Political Participation**

Goal 5: Improving participation at all levels of civic, political and public governance [Link to \(SDGs\): 5,10,16](#)

Impact Indicator 5.1:	Description	Year	Baseline	Target			Sources of Verification:
			2020	Midterm 2024	2027	Final 2030	
5.1	Improve participation of ethnic minorities in central and local electoral bodies	2020	In the Parliament of Georgia ethnic minorities represent 4%. In local self-government bodies: one representative per 779 Georgian voters, per 1116 ethnic Armenian voters and per 2945 ethnic Azerbaijani voters	Continued increase of participation	Continued increase of participation	Continued increase of participation	Report on the implementation of the State Strategy for Civic Equality and Integration

Objective 5.1: Supporting the engagement of ethnic minority representatives in government and self-government activities

Outcome Indicator 5.1.1:	Description	Year	Baseline	Target			Sources of Verification:
			2017-2020	2024	2027	Final 2030	
5.1.1	Number of ethnic minority public servants in central and local electoral bodies	2017-2020	Representation of ethnic minorities in the Parliament equals to 4%, in self-governing bodies (Sakrebulo) as per 2017 - one representative per 779 ethnic Georgian voters, per 1116 ethnic Armenian voters and per 2945 ethnic Azerbaijani voters	Participation is considerably improved qualitatively	Participation is improved quantitatively and qualitatively	Participation is improved quantitatively and qualitatively	Report on the implementation of the State Strategy for Civic Equality and Integration

Outcome Indicator 5.1.2:	Description	Year	Baseline	Target			Sources of Verification:
			2020	2024	2027	Final 2030	
5.1.2	Raising qualification of public servants in regions densely populated by ethnic minorities	2020	36	90	150	200	Report by the LEPL Zurab Zhvania School of Public Administration; Report on the implementation of the State Strategy for Civic Equality and Integration

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output indicator	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Code	
5.1.1.1	Ensuring trainings for the representatives of self-government bodies in the regions densely populated by ethnic minorities	5.1.1.1	50 employees of self-government bodies received training in professional skills	Report by LEPL Zurab Zhvania School of Public Administration	Ministry of Education and Science of Georgia / LEPL Zurab Zhvania School of Public Administration	2022 4th quarter	Administrative cost				

Objective 5.2: Developing mechanisms for effective realization of active and passive electoral rights of ethnic minorities

Impact Indicator 5.2:	Description	Year	Baseline	Target			Sources of Verification:
			2020	Midterm 2024	2028	Final 2030	
5.2	Number of mechanisms used to support participation of ethnic minorities in election	2020	0	1	2	3	Report on the implementation of the State Strategy for Civic Equality and Integration

Outcome Indicator 5.2.1:	processes	Value	6 mechanisms	5 mechanisms	6 mechanisms	6 mechanisms (2029 elections)	Official website of the Central Election Commission (www.cesko.ge); Reports by the Central Election Commission
Outcome Indicator 5.2.2:	Rate of voter turnout in the regions densely populated by ethnic minorities is almost similar to the national one	Baseline	Target			Sources of Verification:	
		Year	2020	2024	2028		2029
		Value	2020 56.75% (voter turnout at national level) 55.65% (voter turnout in the regions densely populated by ethnic minorities)	2018 46.87% (voter turnout at national level) 43.43% (voter turnout in the regions densely populated by ethnic minorities)	2017 45% (voter turnout at national level) 44.74% (voter turnout in the regions densely populated by ethnic minorities)		Rate of voter turnout in the regions densely populated by ethnic minorities does not greatly differ from the national one

Risk: Low level of awareness about electoral rights in the regions populated by ethnic minorities, lack of access to media and information

Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Organization	
5.2.1.1	Preparation of information video clips in Armenian and Azerbaijani languages by the Central Election Commission	100% of video clips are translated in Armenian and Azerbaijani languages	Central Election Commission webpage www.cesko.ge; Reports by CEC	requested from CEC	2021 4th quarter	500 000	500 000	060401			
5.2.1.2	Translation of election documents and other information materials in Armenian and Azerbaijani languages	3 types of election documentation, about 10 different sorts of information materials, and instructions for Election Commission members have been translated	Central Election Commission webpage www.cesko.ge; Reports by	requested from CEC	2021 4th quarter	5 000	5 000	060401			
5.2.1.3	Carry out information campaign "We speak to voters"	Around 40 meetings held in the regions densely populated by ethnic minorities, including at least 3 meetings with numerically smaller ethnic groups	Central Election Commission webpage	requested from CEC	2022 4th quarter	38 250	38 250	060401			
5.2.1.4	Organizing implementation of educational program "School of Electoral Development" in 4 municipalities densely populated by ethnic minorities	Educational program was conducted in Akhmeta, Akhalsikhe, Marneuli and Gardabani municipalities; about 50 youngsters (aged 18-25) have participated	www.cesko.ge	requested from CEC	2022 3rd quarter	26 800	26 800	060401			
5.2.1.5	Organizing implementation of educational program "Elections and Young Voters" in 13 municipalities densely populated by ethnic minorities	Educational program was conducted in Sagarejo, Akhmeta, Lagodekhi, Telavi, Gardabani, Marneuli, Bolnisi, Dmanisi, Tsalka, Tetrtskharo, Akhalsikhe, Akhalkalaki and Ninotsminda municipalities; about 300 -11-12th grade schoolchildren have participated	Reports by CEC	requested from CEC	2021 2nd quarter	5 000	5 000	0602			
5.2.1.6	Organizing implementation of educational program "Election Administrator Training Courses" in 13 densely populated regions with ethnic minorities	Program was conducted in Sagarejo, Akhmeta, Lagodekhi, Telavi, Gardabani, Marneuli, Bolnisi, Dmanisi, Tsalka, Tetrtskharo, Akhalsikhe, Akhalkalaki and Ninotsminda municipalities; Sagarejo, Akhmeta, Lagodekhi, Telavi, Gardabani, Marneuli, Bolnisi, Dmanisi, Tsalka, Tetrtskharo, Akhalsikhe, Akhalkalaki and Ninotsminda municipalities; 1000 beneficiaries have participated	CEC and Training Center webpages www.cesko.ge; www.electionreforms.ge; Reports by CEC	requested from CEC	2021 3rd quarter	20 000	20 000	0602			
5.2.1.7	Conducting training course on "Electoral law" for Samtskhe-Javakheti State University (Akhalsikhe) students	Around 20 students have participated in the training course	CEC and Training Center webpages www.cesko.ge; www.electionreforms.ge; Reports by	requested from CEC	2022 2nd quarter	2500	2500	0602			

Goal 6:	Improving access to media and information					Link to (SDGs): 10
		Baseline	Target		Final	Sources of Verification:
		Year	2020	2024	2027	2030

Impact Indicator 6.1:	Involvement of ethnic minority representatives in information space of the country	Value	Public Broadcaster runs the program "Diverse Georgia", translation of news programs in two ethnic minority languages - Azerbaijani and Armenian; news web portal is available in 7 languages; newspapers in Armenian and Azerbaijani languages are funded (GEL 60 000 each)	Public Broadcaster runs programs on cultural diversity of Georgia, news programs are aired in two languages of ethnic minorities, news web portal is available in 7 languages	Quality of media products in ethnic minority languages is improved	Quality of media products in ethnic minority languages is improved	Public Broadcaster's webpage and web portal; reports Reports on the implementation of the State Strategy for Civic Equality and Integration
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Objective 6.1: Improving the quality of media products in ethnic minority languages

Outcome Indicator 6.1.1:	Number of programs and electronic/print media issues in state language and in ethnic minority native languages	Baseline	Target			Sources of Verification:
		Year	Midterm		Final	
		2020	2024	2027	2030	
Value	1 thematic program, news programs in 2 languages and web portal in 7 languages, two non-Georgian language newspapers	Regional broadcasting is developed. Armenian- and Azerbaijani-language newspapers are funded (GEL 70 000 each). Quality of media products in ethnic minority languages is improved. E-versions of newspapers are available	Regional and community TV-radio-internet broadcasting is developed. Armenian- and Azerbaijani-language newspapers are funded (GEL 80 000 each). Bilingual (Georgian-Azerbaijani and Georgian-Armenian) e-versions are available	Regional and community TV-radio-internet broadcasting is developed. E-versions of "Vrazan" and "Gurjistan" are operational in two languages (Georgian-Azerbaijani and Georgian-Armenian)	Public Broadcaster's webpage and portal; reports Reports on the implementation of the State Strategy for Civic Equality and Integration	

Outcome Indicator 6.1.2:	Print media and public broadcasting are available for ethnic minority convicts in the languages they understand	Baseline	Target			Sources of Verification:
		Year	Midterm		Final	
		2020	2024	2027	2030	
Value	At least 800 issues; 22 TV channels broadcasting in 6 languages	At least 800 issues; 22 TV channels broadcasting in 6 languages	At least 800 issues; 22 TV channels broadcasting in 6 languages	At least 800 issues; 22 TV channels broadcasting in 6 languages	Number of copies disseminated in penitentiary establishments; annual report by Special Penitentiary Service	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output indicator	Source of verification	Responsible agency	Partner agency	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Organization	
6.1.1.1 Providing ethnic minority convicts with non-Georgian language print media	6.1.1.1 At least 800 issues delivered	Report by LEPL- Center for Vocational Training and Retraining of Convicts	LEPL- Center for Vocational Training and Retraining of Convicts		2022, 4th quarter	Administrative cost					
6.1.1.2 Providing penitentiary institutions with broadcasting in ethnic minority languages	6.1.1.2 At least 22 broadcasting channels are available in 6 languages in penitentiary institutions	Annual report by Special Penitentiary Service	Special Penitentiary Service		2022 4th quarter	Administrative cost					
6.1.1.3 Preparing electronic/ print media products in ethnic minority languages	6.1.1.3 Bilingual programs of local TV companies are broadcasted on regular basis; local newspaper "Bolnisi" in Azerbaijani language is published per month (circulation- 400 issues)	Report by Bolnisi Municipal Mayor's Office	Bolnisi Municipal Mayor's Office		2022 4th quarter	Administrative cost					
6.1.1.4 Publishing non-Georgian language newspapers ("Gurjistan", "Vrazan")	6.1.1.4 At least 8 issues monthly (4 issues of "Gurjistan" and 4 issues of "Vrazan")	Report on the Implementation of the State Strategy for Civic Equality and Integration	Editorial of "Gurjistan" and "Vrazan"	Office of the State Minister of Georgia for Reconciliation and Civic Equality	2022 4th quarter	240000 (120 000 annual)	240000 (120 000 annual)	2200			

Objective 6.2: Supporting the development of media literacy

Outcome Indicator 6.2.1:	Improving information supply to media representatives	Baseline	Midterm		Final	Sources of Verification :	
		Year	2020	2024	2027		2030
		Value	8 trainings/workshops have been held	39 trainings/ workshops	52 trainings		60 trainings
Outcome Indicator 6.2.2:	Improving information supply to population with the purpose to prevent spread of disinformation	Basic	Target		Final	Sources of Verification:	
		Year	2020	2024	2027		2029
		Value	6 seminars	15 seminars	30 seminars		50 seminars
Risk :	Restrictions imposed due to COVID- 19 pandemic; insufficient financial resources; lack of interest						

Activity	Output Indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing						
							State budget		Other		Shortage		
							Amount	Code	Amount	Organization			
6.2.1.1	Delivering workshops/trainings on disinformation for young people from the regions densely populated by ethnic minorities	6.2.1.1	2 workshops with the participation of young people from Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions	Report on the Implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Ministry of Foreign Affairs of Georgia National Communications Commission	2022 4th quarter	40,000			40,000		

Goal 7: Strengthening environment based on equality [Link to \(SDGs\): 5,10,16](#)

Impact Indicator 7.1:	Positive attitudes of citizens towards ethnic diversity	Baseline		Target			Sources of Verification:
		Year	Value	Midterm	Final	Final	
			2020	37.36% of the interviewed do not have positive attitudes to ethnic diversity (2019)	2024	2027	

Objective 7.1: Raising public awareness on the issues of human rights, civic equality and integration policy, antidiscrimination and gender equality

Outcome Indicator 7.1.1:	Number of awareness raising activities carried out on the issues of gender equality, early marriages, domestic violence; number of participants	Baseline		Target			Sources of Verification
		Year	Value	Midterm	Final	Final	
			2020	282 meetings (7849 beneficiaries) were held within the scope of the project "Youth for Gender Equality" in 2017-2019	2024	2027	

Output indicator 7.1.2:	Raise awareness about human rights and the state policy for civic equality and integration	Baseline		Target			Sources of Verification :
		Year	Value	Midterm	Final	Final	
			2020	1000 participants	2024	2027	

Risk: Restrictions imposed due to COVID- 19 pandemic; insufficient financial resources

Activity	Output Indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing					
							State budget		Other		Gap	
							Amount	Code	Amount	Organization		
7.1.1.1	Conducting information meetings with ethnic minorities on gender equality	7.1.1.1	Minimum 10 meetings held in Samtskhe - Javaketi, Kakheti and Kvemo Kartli regions	Reports by the Ministry of Internal Affairs; Social media	Ministry of Internal Affairs	Ministry of Education and Science of Georgia; Local self-government bodies in the regions densely populated by ethnic minorities	2022 4th quarter	Administrative cost				

7.1.1.2	Organizing meetings within the framework of Women's Rooms in the regions densely populated by ethnic minorities	7.1.1.2	Around 15 meetings held in Kakheti region; at least 150 ethnic minority beneficiaries	Reports of Kakheti, Samtskhe - Javakheti and Kvemo Kartli local self-government bodies	Kakheti, Samtskhe - Javakheti, and Kvemo Kartli local self-government bodies		2022 3rd quarter	Administrative cost						
7.1.1.3	Conducting meetings with rural population, women and youth, also opening resource-centers in Dmanisi municipality	7.1.1.3	Resource center opened in 2 villages	Webpages of Dmanisi and Bolnisi Municipal Mayors' Offices	Dmanisi and Bolnisi Municipal Mayors' Offices	Educational resource-centers	2022 4th quarter	Administrative cost						
7.1.1.4	Conducting meetings in the frame of annual campaign on violence against women and domestic violence	7.1.1.4	At least 5 meetings held in Tetrisikaro municipality within the campaign; 100 beneficiaries	Data provided by Tetrisikaro Municipal Mayor's Office	Tetrisikaro Municipal Mayor's Office		2022 4th quarter	Administrative cost						
7.1.1.5	Conducting information meetings on reproductive health	7.1.1.5	5 meetings held in 5 villages of Tetrisikaro municipality; 50 beneficiaries have participated	Data provided by Tetrisikaro Municipal Mayor's Office	Tetrisikaro Municipal Mayor's Office	National Center for Disease Control and Public Health	2022 4th quarter	Administrative cost						
7.1.1.6	Organizing information meetings to raise awareness on human rights, civic equality and integration policy	7.1.1.6	At least 6 meetings held with ethnic minority representatives; attended by 50 beneficiaries	Reports by NNLE-Cultural Center of Batumi Municipal Mayor's Office	NNLE-Cultural Center of Batumi Municipal Mayor's Office		2022, 2nd quarter	Administrative cost						
7.1.1.7	Conducting trainings about protection of human rights and freedoms, among them for ethnic minority representatives	7.1.1.7	At least 3 meetings; minimum 30 beneficiaries	Training reports; training attendance register	LEPL Georgian Justice Training Center		2022, 4th quarter	Administrative cost						
7.1.1.8	Conducting information meetings on trafficking issues, as well as holding online meetings with ethnic minorities as required	7.1.1.8 (1)	At least 3 meetings, with minimum 50 beneficiaries	Report by the Ministry of Justice of Georgia	Ministry of Justice of Georgia	State Care and Victims of Trafficking Assistance Agency	2022, 4th quarter	Administrative cost						
7.1.1.9	Conducting information meetings, trainings and workshops on Georgia's European and Euro-Atlantic integration process for ethnic minority representatives	7.1.1.9	60 meetings/trainings/workshops, 1500 beneficiaries	Annual reports by the Ministry of Foreign Affairs of Georgia/ LEPL Information Center on NATO and the European Union	Ministry of Foreign Affairs of Georgia/ LEPL Information Center on NATO and the European Union		2021, 4th quarter	9120		9120		US Embassy in Georgia		
7.1.1.10	Developing/disseminating printed materials and media products on Georgia's European and Euro-Atlantic Integration and its benefits for ethnic minority population	7.1.1.10	Prepared information and media products (25); information posts (30) will be uploaded in social media. Publishing and dissemination of a guide about NATO and EU in Armenian and Azerbaijani languages (3000 copies). Printed and disseminated brochures about anti-Western propaganda and myths in Armenian and Azerbaijani languages (3000 copies)	Annual reports by the Ministry of Foreign Affairs of Georgia/ LEPL Information Center on NATO and the European Union	Ministry of Foreign Affairs of Georgia/ LEPL Information Center on NATO and the European Union		2021, 4th quarter	47290		47290		US Embassy in Georgia		

Objective 7.2: Improving access to the mechanisms of justice and law-enforcement, and quality legal assistance

Outcome Indicator 7.2.1:	Improving access of ethnic minority representatives to national courts and law-enforcement bodies	Value	Baseline		Target			Sources of Verification
			Year	2020	2024	Midterm	Final	
				2020	2024	2027	2030	
			Studies revealed challenges with regard to quality, especially for ethnic Azerbaijani and Armenian representatives. 3 legislative acts have been translated into Azerbaijani and Armenian languages	According to the studies, assessment of the access of ethnic minorities to the mechanisms of justice system and law-enforcement bodies is improved; 3 additional legislative acts have been translated into Azerbaijani and Armenian languages	According to the studies, assessment of the access of ethnic minorities to the mechanisms of justice system and law-enforcement bodies is improved; 3 additional legislative acts have been translated into Azerbaijani and Armenian languages	According to the studies, assessment of the access of ethnic minorities to the mechanisms of justice system and law-enforcement bodies is considerably improved	Data provided by the Ministry of Internal Affairs of Georgia; LEPL Legal Aid Service data; report by the office of the State Minister of Georgia for Reconciliation and Civic Equality	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources

Activity	Output indicator	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing			
							State budget		Other	
							Amount	Code	Amount	Organization
							Gap			

7.2.1.1	Retraining representatives of law-enforcement bodies of the Ministry of Internal Affairs of Georgia on crimes committed on the grounds of intolerance and discrimination	7.2.1.1	Minimum 200 retrained employees	Reports of the Ministry of Internal Affairs of Georgia	Ministry of Internal Affairs of Georgia		2022, 4th quarter	Administrative cost					
7.2.1.2	Active involvement of the coordinator of the witness-and-victim in criminal and administrative cases where crime is committed on ethnic grounds	7.2.1.2	Coordinator of the witness-and-victim is involved in 20% of criminal cases committed on ethnic grounds	Reports of the Ministry of Internal Affairs of Georgia	Ministry of Internal Affairs of Georgia	The Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Protection of Georgia	2022, 4th quarter	Administrative cost					
7.2.1.3	Translation of legal acts in ethnic minority languages	7.2.1.3	Minimum 3 legal acts have been translated in Armenian and Azerbaijani languages	Translations of legislative acts in minority languages are available at the webpage of LEPL Legislative Herald	Ministry of Justice of Georgia /LEPL Legislative Herald of Georgia		2022, 4th quarter	13,265		13,265		Council of Europe	
7.2.1.4	Information campaign "Free Legal Advice on State Services"	7.2.1.4	Around 60 meetings attended by over 1000 beneficiaries	Report on the implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister for Reconciliation and Civic Equality	LEPL Legal Aid Service; KvemoKartli, Kakheti and Samegrelo-Zavakheti local self-government bodies	2022, 4th quarter	Administrative cost					
7.2.1.5	Translation of leaflets on the rights of defendants/convicts for the representatives of ethnic minorities	7.2.1.5	Around 8000 information leaflets on the rights of defendants/convicts are available in Azerbaijani and Armenian languages	Administrative data provided by Special Penitentiary Service	Special Penitentiary Service		2022, 4th quarter	Administrative cost					
7.2.1.6	Conducting trainings on antidiscrimination legislation for the employees of Special Penitentiary Service	7.2.1.6	Meetings held for three groups; around 45 employees have been retrained	Training reports, Training attendance register	Ministry of Justice of Georgia / LEPL Justice Training Center of Georgia	LEPL Special Penitentiary Service	2022, 4th quarter	Administrative cost					

Strategic priority Social and Economic Integration

Goal 8:	Improving social-economic conditions and opportunities	Link to (SDGs): 1,2,3,8
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Impact Indicator 8.1:	Improvement of infrastructure in the regions populated by ethnic minorities	Year	Baseline	Target			Sources of Verification
			2020	Midterm	2027	Final	
		Value	108 projects	At least 120 projects	At least 130 projects	At least 150 projects	Ministry of Regional Development and Infrastructure of Georgia

Objective 8.1: Increasing the participation of ethnic minorities in social-economic programs

Outcome Indicator 8.1.1:	Number of events and campaigns implemented with the aim to inform ethnic minorities on social-economic programs and state services	Year	Baseline	Target			Sources of Verification
			2020	Midterm	2027	Final	
		Value	195 events/ campaigns	Number of events and campaigns are increased by 30%	Number of events and campaigns are increased by 40%	Number of events and campaigns are increased by 60%	Report on the Implementation of the State Strategy for Civic Equality and Integration

Outcome Indicator 8.1.2:	Number of recipients of social assistance and social package in municipalities populated by ethnic minorities	Year	Baseline	Target			Sources of Verification
			2020	Midterm	2027	Final	
		Value	Social assistance: Samegrelo-Zavakheti region - 3703, Kvemo Kartli region - 16749. Pension and social package: Samegrelo-Zavakheti region - 37416, Kvemo Kartli region - 90686	The needs of all persons are respectively satisfied	The needs of all persons are respectively satisfied	The needs of all persons are respectively satisfied	Data provided by the National Statistics Office of Georgia - www.geostat.ge

Year	Baseline	Target		
	2020	Midterm	2027	Final
	2020	2024	2027	2030

Outcome Indicator 8.1.3:	Increasing the number of business entities with active status in regions densely populated by ethnic minorities	Value	Samtskhe-Javakheti region - 5692; Kvemo Kartli region - 14870	Samtskhe-Javakheti region - 6192 (estimated); Kvemo Kartli region 15370 (estimated)	Samtskhe-Javakheti region - 6692 (estimated); Kvemo Kartli region - 15870 (estimated)	Samtskhe-Javakheti region - 7192 (estimated); Kvemo Kartli region - 16370 (estimated)	Data provided by the National Statistics Office of Georgia
Outcome Indicator 8.1.4:	Number of domestic and international visits in the regions densely populated by ethnic minorities	Baseline	Target			Sources of Verification:	
		Year	2019	2024	2027		2030
		Value	Kvemo Kartli region: international visits - 1273217; domestic visits - 1024862 Kakheti region: international visits - 489787; domestic visits - 1082938 Samtskhe-Javakheti region: international visits - 497855 ; domestic visits - 615474	10% increase compared to baseline	20% increase compared to baseline		20% increase compared to baseline
Outcome Indicator 8.1.5	Number of beneficiaries funded through micro grants in the regions densely populated by ethnic minorities	Baseline	Target			Sources of Verification:	
		Year	2018	2024	2027		2030
		Value	356 beneficiaries	600 beneficiaries	950 beneficiaries		1200 beneficiaries

Risk: Restrictions imposed due to COVID-19 pandemic; low referral; low vaccination rate, insufficient financial resources

Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing						
							State budget		Other		Gap		
							Amount	Code	Amount	Organization			
8.1.1.1	Conducting information on social-economic programs in Batumi	8.1.1.1	At least 4 information meetings held; about 30 ethnic minority beneficiaries attended	Reports by NNLE Cultural Center /House of Friendship	NNLE Cultural Center /House of Friendship	Batumi Municipal Mayor's Office	2022 4th quarter	Administrative cost					
8.1.1.2	Conducting information meetings/workshops on supporting employment development programs	8.1.1.2	2 meetings a year; 40 beneficiaries 200 non-Georgian language brochures have been prepared and printed	Report by the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Protection / LEPL - State Agency for Employment Promotion	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Protection / LEPL - State Agency for Employment Promotion		2022 4th quarter	2000 (annually)	2000 (annually)	270501			
8.1.1.3	Conducting information meetings on social and healthcare programs for ethnic minority representatives	8.1.1.3	Minimum 2 information meetings during the year held in municipalities settled by ethnic minorities ; 40 beneficiaries	Report by the Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Healthcare and Social Protection	LEPL Social Service Agency of Georgia/ LEPL National Health Agency / LEPL National Center for Disease Control		2022 4th quarter	Administrative cost					
8.1.1.4	Conducting information meetings on social-economic programs in the regions densely populated by ethnic minorities	8.1.1.4	At least 3 000 beneficiaries	Reports by Samtskhe-Javakheti, Kvemo Kartli and Kakheti Municipality City Halls	Samtskhe-Javakheti, Kvemo Kartli and Kakheti State Attorney's Administrations		2021 4th quarter	Administrative cost					
8.1.1.5	Conducting information meetings and trainings on the development of local tourism in the regions densely populated by ethnic minorities	8.1.1.5	1 meeting; 15 beneficiaries	Report by Marneuli Municipal Mayor's Office	Marneuli Municipal Mayor's Office		2022 4th quarter	Administrative cost					
8.1.1.6	Conducting information meetings on protected territories in Samtskhe-Javakheti region	8.1.1.6	About 80 beneficiaries	Data by Samtskhe-Javakheti Destination Management Organization	Intermunicipal NNLE - Samtskhe-Javakheti Destination Management Organization (DMO)		2021 4th quarter	Administrative cost					

8.1.1.7	Conducting extension-consulting meetings with farmers in the regions densely populated by ethnic minorities	8.1.1.7	Extension-consulting service has been provided up to 6500 individuals and legal entities in Samtskhe-Javaketi, Kvemo Kartli and Kakheti regions	NNLE Rural Development Agency data	Ministry of Environmental Protection and Agriculture of Georgia/ NNLE Rural Development Agency		2021 4th quarter	Administrative cost					
8.1.1.8	Conducting information meetings on agricultural programs and services in the regions densely populated by ethnic minorities	8.1.1.8	500 meetings held	NNLE Rural Development Agency data	Ministry of Environmental Protection and Agriculture of Georgia/ NNLE Rural Development Agency		2021 4th quarter	Administrative cost					
8.1.1.9	Implementation of micro and small business support programs in the regions densely populated by ethnic minorities	8.1.1.9	Minimum 320 beneficiaries are involved in micro and small business support programs	Annual report by LEPL Produce in Georgia	Ministry of Economy and Sustainable Development of Georgia / LEPL Produce in Georgia		2022 4th quarter	8,000,000	8,000,000	24070302			
8.1.1.10	Information campaign about COVID-19 preventive measures	8.1.1.10	At least 300 beneficiaries	Report on the implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Ministry of Internally Displaced Persons from the Occupied Territories, Labor, Health and Social Protection	2021 4th quarter	Administrative cost					

Objective 8.2: Developing infrastructure in the regions densely populated by ethnic minorities

Outcome Indicator	Description	Year	Baseline	Target			Source of Verification		
			2020	2024	Midterm	2027		Final	2030
8.2.1:	The rate of population in the regions densely settled by ethnic minorities who are provided with natural gas		Value	Within the program additional 4145 potential subscribers are provided with natural gas In Kakheti region additionally 1058 potential subscribers are provided with natural gas in Samtskhe-Javakheti region additionally 929 subscribers are provided with natural gas In Kvemo Kartli additional 2158 potential subscribers are provided with natural gas	Additionally 13587 potential subscribers are provided with natural gas 1323 potential subscribers	4821 potential subscribers	Process of gasification is completed	Process of gasification is completed	Annual report by the Ministry of Economy and Sustainable Development of Georgia
8.2.2:	Number of settlements in the regions densely populated by ethnic minorities (Samtskhe-Javaketi, Kvemo Kartli and Kakheti) covered by broadband internet-wholesale network within the state internetization program		Value	0	Minimum 150 settlements	Minimum 430 settlements; the project will have been completed by 2026		The process is completed	Delivery and acceptance of certificates signed between NNLE Open Nets and construction companies
8.2.3:	Number of hotels in the regions densely populated by ethnic minorities		Value	Hotels: Kvemo Kartli region: 360, Kakheti region - 122, Samtskhe-Javakheti region - 134	10% growth compared to baseline	20% growth compared to baseline		30% growth compared to baseline	Annual report by the National Statistics Office of Georgia

Risk: Various retrictions imposed due to COVID-19 pandemic - among them restriction on travelling to other countries; decreases number of tourists; making changes in Agreements on infrastructural projects due to objective reasons such as adjustment of sums, deadline shift, natural conditions and insufficient financial resources

Activity	Output indicator	Source of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Organization	
8.2.1.1	Implementation of infrastructural projects funded through local budget of Marneuli and Tsalka municipalities	8.2.1.1	Tsalka - improvement of road infrastructure; Marneuli - building/rehabilitation of roads, rehabilitation of drinking water supply, irrigation, riverbank protection/ rehabilitation, outdoor lightings, building squares/public spaces, equipment/rehabilitation of buildings, rehabilitation of orchards in Khizilajlo and Marneuli	Data provided by Marneuli and Tsalka municipalities	Marneuli and Tsalka Municipal Mayors' Offices	2022 4th quarter	Marneuli - 15 478 000; Tsalka - 3 227 000	0201; 0202; 0204; 0205; 0207; 0208; 0501; 0401			

8.2.1.2	Implementation of infrastructural projects funded within local budget of municipalities densely populated by ethnic minorities in Kakheti region	8.2.1.2	40 projects are implemented	Data provided by Municipal Mayor's Offices of Kakheti region	Municipal Mayor's Offices of Kakheti region		2021 3rd quarter	1 219 226	1 219 226	030304; 050103; 0206				
8.2.1.3	Implementation of infrastructural projects funded within local budget of Akhalkalaki and Ninotsminda municipalities	8.2.1.3	In Akhalkalaki 30 projects are implemented, in Ninotsminda 15 projects are implemented	Data provided by municipalities	Akhalkalaki and Ninotsminda Municipal Mayor's Offices		2021 3rd quarter	Akhalkalaki - 1897484; Ninotsminda - 787719	Akhalkalaki - 1897484; Ninotsminda - 787719	0200				
8.2.1.4	Gasification of the regions densely populated by ethnic minorities	8.2.1.4	Additional 2278 potential subscribers provided with natural gas in the regions densely populated by ethnic minorities	Acceptance-delivery certificates	Ministry of Economy and Sustainable Development	Georgian Gas Transportation Company Ltd	2022 4th quarter	7737950	7737950	2415				
8.2.1.5	Rehabilitation/contraction of roads/bridges in Kvemo Kartli region	8.2.1.5	35 km road and 7 bridges are rehabilitated/constructed	Acceptance-delivery Act RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Roads Department ; Municipal Development Fund	Municipality City Halls of Kvemo Kartli regions	2021 4th quarter	43,300,000	### ### ###					
8.2.1.6	Rehabilitation of water supply system in Kvemo Kartli region	8.2.1.6	13 projects implemented	Acceptance - delivery Act RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Roads Department ; Municipal Development Fund/ The United Water Supply Company of Georgia - Municipal Development Fund	Kvemo Kartli municipality Mayor's Office	2021 4th quarter	54 000 000	### ### ###					
8.2.1.7	Rehabilitation/contraction of schools in Kvemo Kartli region	8.2.1.7	20 buildings are constructed/rehabilitated	Acceptance - delivery Act RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund		2022 4th quarter	68,000,000	### ### ###					
8.2.1.8	Rehabilitation of kindergartens in Kvemo Kartli region	8.2.1.8	8 buildings are rehabilitated	RDF (annual report)	Kvemo Kartli municipality Mayor's Office	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	4,500,000	4,500,000					
8.2.1.9	Rehabilitation of squares in Kvemo Kartli region	8.2.1.9	2 projects are implemented	RDF (annual report)	Kvemo Kartli municipality City Halls	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	3,100,000	3,100,000					
8.2.1.10	Rehabilitation of various buildings and improvement of adjacent areas in Kvemo Kartli region	8.2.1.10	9 buildings are rehabilitated	RDF (annual report)	Kvemo Kartli municipality City Halls	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	3,200,000	3,200,000					
8.2.1.11	Rehabilitation/contraction of sports facilities in Kvemo Kartli region	8.2.1.11	2 projects are implemented	Acceptance - delivery Act	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund	Kvemo Kartli municipality City Halls	2022 4th quarter	25,600,000	### ### ###					

8.2.1.12	Rehabilitation/construction of roads/bridges in Kakheti region	8.2.1.12	31 km road and 1 bridge are rehabilitated/constructed	Acceptance-delivery Act	Ministry of Regional Development and Infrastructure of Georgia/ Roads Department / Municipal Development Fund	Kakheti municipality City Halls	2021 4th quarter	16,200,000	### ### ###				
8.2.1.13	Rehabilitation of water supply system in Kakheti region	8.2.1.13	20 projects are implemented	Acceptance-delivery Act /RDF (annual report)	Unified Water Supply Company of Georgia	Ministry of Regional Development and Infrastructure of Georgia/ Kakheti region municipality City Halls	2021 4th quarter	112,700,000	112,700,000				
8.2.1.14	Rehabilitation/construction of schools in Kakheti region	8.2.1.14	9 buildings are rehabilitated/constructed	Acceptance-delivery Acts	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund		2022 4th quarter	26,000,000	### ### ###				
8.2.1.15	Rehabilitation/construction of kindergartens in Kakheti region	8.2.1.15	10 buildings are rehabilitated/constructed	Acceptance-delivery Act /RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund	Kakheti region municipality City Halls	2022 4th quarter	36,000,000	### ### ###				
8.2.1.16	Rehabilitation of cultural facilities in Kakheti region	8.2.1.16	1 building is rehabilitated	RDF (annual report)	Akhmeta Municipal Mayor's Office	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	1,300,000	1,300,000				
8.2.1.17	Rehabilitation/construction of roads/bridges in Samtskhe-Javakheti region	8.2.1.17	40 km road and 4 bridges are rehabilitated/constructed	Acceptance-delivery Act /RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Roads Department	Municipal Mayors' Offices of Samtskhe-Javakheti region	2021 4th quarter	19,000,000	### ### ###				
8.2.1.18	Implementation of water rehabilitation project in Samtskhe-Javakheti region	8.2.1.18	6 project implemented	Acceptance-delivery Act /RDF (annual report)	Unified Water Supply Company	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund; Municipal Mayors' Offices of Samtskhe-Javakheti region	2021 4th quarter	17,700,000	### ### ###				
8.2.1.19	Rehabilitation/construction of schools in Samtskhe-Javakheti region	8.2.1.19	15 buildings are rehabilitated/constructed (9 - rehabilitated, 6 - constructed)	Acceptance-delivery Act	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund		2022 4th quarter	30,600,000	### ### ###				
8.2.1.20	Rehabilitation/construction of kindergartens in Samtskhe-Javakheti region	8.2.1.20	4 buildings are rehabilitated/constructed (3 - rehabilitated, 1 - constructed)	Acceptance-delivery Act /RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund	Municipal Mayors' Offices of Samtskhe-Javakheti region	2021 4th quarter	4,160,000	4,160,000				
8.2.1.21	Rehabilitation of various buildings in Samtskhe-Javakheti region	8.2.1.21	6 buildings are rehabilitated	RDF (annual report)	Municipal Mayors' Offices of Samtskhe-Javakheti region	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	24,000,000	24,000,000				

8.2.1.22	Rehabilitation of squares in Samtskhe-Javakheti region	8.2.1.22	2 projects are implemented	RDF (annual report)	Municipal Mayors' Offices of Samtskhe-Javakheti region	Ministry of Regional Development and Infrastructure of Georgia	2021 4th quarter	2,100,000	2,100,000				
8.2.1.23	Implementation of tourism infrastructure projects in Samtskhe-Javakheti region	8.2.1.23	4 projects are implemented	Acceptance - delivery Act /RDF (annual report)	Ministry of Regional Development and Infrastructure of Georgia / Municipal Development Fund	Municipal Mayors' Offices of Samtskhe-Javakheti region	2022 4th quarter	10,600,000	### ### ###				
8.2.1.24	Implementation of sports infrastructure projects in Samtskhe-Javakheti region	8.2.1.24	1 project is implemented	Acceptance - delivery Act	Ministry of Regional Development and Infrastructure of Georgia/ Municipal Development Fund		2022 4th quarter	11,000,000	### ### ###				
8.2.1.25	Organize gastronomic tours in Kakheti and Samtskhe-Javakheti municipalities densely populated with ethnic minorities	8.2.1.25	3 gastronomic tours are organized	Annual report by National Tourism Administration of Georgia	Ministry of Economy and Sustainable Development of Georgia/ National Tourism Administration of Georgia	Georgian Gastronomy Association Gastronomic Tourism Business Association	2021 3rd quarter	15 000	15 000	25050201			
8.2.1.26	Organizing info-tours in the municipalities densely populated by ethnic minorities in Kakheti and Samtskhe-Javakheti regions	8.2.1.26	5 info-tours are organized	Annual report by National Tourism Administration of Georgia	Ministry of Economy and Sustainable Development of Georgia/ National Tourism Administration of Georgia	LEPL Georgian Agency for Innovation and Technology Ecotourism Association	2022 3rd quarter	12 000	12 000	25050201			
8.2.1.27	Identification of tourist routes in Akhalakaki and Ninotsminda municipalities by Samtskhe-Javakheti Destination Management Organisation (DMO)	8.2.1.27	At least 2 projects are implemented	Samtskhe-Javakheti Destination Management Organization data	NNLE Samtskhe-Javakheti Destination Management Organization (DMO)		2022 4th quarter	Administrative cost					

Objective 8.3: Supporting social-economic empowerment of women and youth

Outcome Indicator	Description	Year	Baseline	Target			Sources of Verification
				Midterm	Final	Final	
8.3.1:	Number of young people financially supported in the framework of micro grant programs in the regions densely populated by ethnic minorities	2018	140	2024	2027	2030	Annual report by LEPL Produce in Georgia
8.3.2:	Number of women financially supported in the framework of micro grant programs in the regions densely populated by ethnic minorities	2018	150	2024	2027	2030	Annual report by LEPL Produce in Georgia
8.3.3:	The volume of micro grants issued to women in the regions densely populated by ethnic minorities	2018	1,159,385	3,000,000	4,200,000	5,400,000	Annual report by LEPL Produce in Georgia
8.3.4:	The volume of micro grants issued to young people in the regions densely populated by ethnic minorities	2018	1,282,972	3,000,000	4,200,000	5,400,000	Annual report by LEPL Produce in Georgia

Outcome Indicator 8.3.5:	Number of young people who are informed on state services in the regions densely populated by ethnic minorities	Year		Midterm			Final		Report of the Office of the State Minister of Georgia for Reconciliation and Civic Equality				
		2021		2024		2027		2030					
		Value		2000 young people		3000		5000		10000			
Risk :	COVID-19 pandemic related difficulties and low activity among target groups												
Activity	Output indicator	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing						
							State budget		Other		Gap		
							Amount	Code	Amount	Organization			
8.3.1.1	Conduct trainings within framework of the micro and small business support program	8.3.1.1	Minimum 60 trainings conducted in the regions densely populated by ethnic minorities; 900 beneficiaries retained	Annual report by LEPL Produce in Georgia	Ministry of Economy and Sustainable Development of Georgia/ LEPL Produce in Georgia		2022 1st quarter	50 000	50 000	24070302			
8.3.1.2	Information meetings with ethnic minority women and youth representatives	8.3.1.2	77meetings; 1155 beneficiaries	Report by Marneuli Municipal Mayor's Office	Marneuli Municipal Mayor's Office		2021 2nd quarter	Administrative cost					
8.3.1.3	Implementation of micro and small business support program in the regions densely populated by ethnic minorities	8.3.1.3	Minimum 130 women and 80 youngsters participated in micro and small business support program	Annual report by LEPL Produce in Georgia	Ministry of Economy and Sustainable Development of Georgia/ LEPL Produce in Georgia		2022 4th quarter	4,000,000	4,000,000	24070302			
8.3.1.4	Conducting ICT preparation courses in the regions densely populated by ethnic minorities	8.3.1.4	Minimum 35% of women and 120 youngsters retained in the regions densely populated by ethnic minorities	Annual report by Georgian Agency for Innovation and Technology	Ministry of Economy and Sustainable Development of Georgia/ LEPL Georgian Agency for Innovation and Technology		2022 4th quarter	35 000	35 000	2408			
8.3.1.5	Conducting courses on innovative entrepreneurship (how to set up start-ups, pre-accelerator program) in the regions densely populated by ethnic minorities	8.3.1.5	Minimum 35% of women and 100 young people have participated in the program in the regions densely populated by ethnic minorities	Annual report by LEPL-Georgian Agency for Innovation and Technology	Ministry of Economy and Sustainable Development of Georgia/ LEPL-Georgian Agency for Innovation and Technology		2022 4th quarter	35 000	35 000	2408			
8.3.1.6	Organizing innovation camps with hackathon creation and ideation activities in the regions densely populated by ethnic minorities	8.3.1.6	Minimum 50 youngsters involved	Annual report by Georgian Agency for Innovation and Technology	Ministry of Economy and Sustainable Development of Georgia/ LEPL Georgian Agency for Innovation and Technology		2022 4th quarter	20 000	20 000	2408			
8.3.1.7	Funding youth projects based on grant awarding competitions to support active participation of young people in social life, develop their key skills and competences and create/improve youth spaces	8.3.1.7	1 projects has been funded based on grant awarding competition in the regions densely populated by ethnic minorities	Annual report by LEPL Youth Agency	LEPL Youth Agency		2022 4th quarter	25 000	25 000	5402			

8.3.1.2	Implementation of '1+4 Internship program'	8.3.1.2	around 100 beneficiaries /young people involved in the program	Report on the implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Public Service Bureau; Central and local government bodies	2022 4th quarter	Administrative cost						
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Objective 8.4: Improving collection, processing and access to statistical data on the basis of data protection regulations and self-identification of ethnic minorities, including those from smaller ethnic groups.

Output Indicator 8.4.1:	Collection-analysis of ethnic minority related data by public agencies in accordance with the directions of the State Strategy for Civic Equality and Integration	Value	target				Sources of Verification:
			Basic		Interim		
			Year	2020	2024	2027	
			No ethnic minority related data collection is conducted by public agencies (except some agencies) in accordance with the State Strategy for Civic Equality and Integration	Methodology of ethnic minority related data collection - analysis is developed and agreed with relevant agencies. Piloting is launched	Introduction of the methodology developed and agreed	Implementation of ethnic minority related data collection - analysis based on the developed methodology	Report on the implementation of the State Strategy for Civic Equality and Integration

Risk: Restrictions imposed due to COVID -19 pandemic; insufficient financial resources

Activity	Output Indicator	Sources of verification	Responsible agency	Partner agency	Deadline	Budget	Source of funding					
							State budget		Other		Shortage	
							Amount	Code	Amount	Organization		
8.4.1.1	Collecting data on crimes committed on the grounds of discrimination	8.4.1.1	Data collection is launched	Official webpage of Genstat	Ministry of Internal Affairs of Georgia	General Prosecutor's Office	2022 1st quarter	Administrative cost				

Strategic priority **Intercultural Dialogue**

Goal 9: Supporting cultural diversity and intercultural dialogue Link to (SDGs): 10, 16

Impact Indicator 9.1:	Information sharing on each others' cultures and traditions among different ethnic groups living in Georgia is improved	Value	Baseline	Target			Sources of Verification:
			Year	Midterm	Final		
			2020	2024	2027	2030	
			100 activities	120 activities	140 activities	160 activities	Report of the Ministry of Culture, Sport and Youth Affairs; Report on the Implementation of the State Strategy for Civic Equality and Integration

Objective 9.1: Supporting and promoting the preservation of cultural heritage of ethnic minorities

Outcome Indicator 9.1.1:	Number of explored, identified/registered, rehabilitated cultural heritage monuments in the unified database	Value	Baseline	Target			Sources of Verification:
			Year	Midterm	Final		
			2016-2020	2024	2027	2030	
			About 150 monuments are registered, about 40 are granted the status, 2 religious building are rehabilitated	40 monuments of cultural heritage are identified, rehabilitated and registered in the database	60 monuments of cultural heritage are identified, rehabilitated and registered in the database	80 monuments of cultural heritage are identified, rehabilitated and registered in the database	Report by LEPL - National Agency for the Protection of Cultural Heritage of Georgia; Report on the Implementation of the State Strategy for Civic Equality and Integration

Outcome Indicator 9.1.2:	Supporting theatres and museums of ethnic minority representatives	Value	Baseline	Target			Sources of Verification:
			Year	Midterm	Final		
			2020	2024	2027	2030	
			In 2017-2020: theatres - GEL 7 826 681 museums - GEL 636 432	In 2021-2024: theatres - GEL 1 635 000; Museums- GEL 1 088 000	In 2025-2027: theatres - GEL 1 635 000; museums - GEL 816 000	In 2028-2030: theatres - GEL 1 635 000; museums - GEL 816 000	Report by the Ministry of Culture, Sport and Youth Affairs; Report on the Implementation of the State Strategy for Civic Equality and Integration

Risk: Restrictions due to COVID -19 pandemic; insufficient financial resources

Activity	Output indicator	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing				
							State budget		Other		Gap
							Amount	Code	Amount	Organization	
9.1.1.1	Organizing photo exhibition - "Multiethnic Georgia"	9.1.1.1	1 exhibition; about 25 participants	Webpage of the National Parliamentary Library of Georgia; Annual report	National Parliamentary Library of Georgia	2022 4th quarter	Administrative cost				

9.1.1.2	Celebration of public festivals of ethnic minorities	9.1.1.2	Around 15 events; about 1500 beneficiaries	Reports by Municipal Mayors' Offices of Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions	Municipal Mayors' Offices of Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions		2022 4th quarter	Administrative cost					
9.1.1.3	Implementation of cultural and folk events of ethnic minorities by NNLE 'House of Friendship' at Batumi Cultural Center	9.1.1.3	Around 10 events are held and 80 ethnic minority representatives are involved	Documents provided by NNLE 'House of Friendship' at 'Cultural Center' of Batumi municipality	NNLE 'House of Friendship' at Cultural Center of Batumi municipality		2022 4th quarter	Administrative cost					
9.1.1.4	Various activities conducted aimed at promoting and preserving culture and traditions of ethnic minorities (literature events, anniversaries, exhibitions, performances)	9.1.1.4	Around 30 events held by 6 LEPL organizations of ethnic minorities under the Ministry of Culture, Sport and Youth Affairs of Georgia (museums, theatres)	Report by the Ministry of Culture, Sport and Youth Affairs of Georgia	Ministry of Culture, Sport and Youth Affairs of Georgia		2022 4th quarter	Administrative cost					

Objective 9.2: Raising awareness on cultural diversity and supporting intercultural dialogue

Outcome Indicator	Description	Baseline		Target			Sources of Verification		
		Year	2015-2020	2024	Midterm	2027		Final	2030
		Value	around 210 cultural events, 22 000 beneficiaries	around 40 cultural events, 500 beneficiaries	around 50 cultural events, 600 beneficiaries	around 60 cultural events, 700 beneficiaries			
9.2.1:	Improving provision of information on cultural diversity						Report by the Ministry of Culture, Sport and Youth Affairs of Georgia Report on the Implementation of the State Strategy for Civic Equality and Integration		
Outcome Indicator	Description	Baseline		Target			Sources of Verification		
		Year	2020	2024	Midterm	2027		Final	2030
		Value	Multicultural events, festivals, campaigns, workshops, meetings, bilingual publications, intercultural camps, exchange programs. 38 events are held	Multicultural events, festivals, campaigns, workshops, meetings, bilingual publications, intercultural camps, exchange programs. 70 events are held	Multicultural events, festivals, campaigns, workshops, meetings, bilingual publications, intercultural camps, exchange programs. 100 events are held	Multicultural events, festivals, campaigns, workshops, meetings, bilingual publications, intercultural camps, exchange programs. 150 events are held			
9.2.2:	Improving intercultural dialogue						Report by the Ministry of Culture, Sport and Youth Affairs of Georgia Report on the Implementation of the State Strategy for Civic Equality and Integration Reports by Samtskhe-Javakheti, Kvemo Kartli and Kakheti municipality City Halls		

Risk: COVID-19 pandemic-related difficulties and low interest/activity among target groups

Activity	Output indicator	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing						
							State budget		Other		Gap		
							Amount	Code	Amount	Organization			
9.2.1.1	Assisting non-Georgian language schools in Akhalkalaki and Bolnisi municipalities through the book fund	9.2.1.1	1 school in Akhalkalaki municipality; 1 school in Bolnisi municipality	Report by National Parliamentary Library of Georgia	National Parliamentary Library of Georgia								
9.2.1.2	Provision of the library of village Amamlo with books	9.2.1.2	At least 130 books	Report by Municipal Mayors' Offices of Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions	NNLE Dmanisi Municipal Mayor's Office, Library Service	1200	1200	50203					
9.2.1.3	Organizing cultural-educational events to support and promote cultural diversity	9.2.1.3	Around 50 events	Reports by Municipal Mayors' Offices of Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions	Municipal Mayors' Offices of Samtskhe-Javakheti, Kvemo Kartli and Kakheti regions								
9.2.1.4	Conducting information meetings within the scope of the project "Travel around Georgia" in Gardabani municipality schools	9.2.1.4	100 beneficiaries	Report by Gardabani Municipal Mayor's Office	Gardabani Municipal Mayor's Office								
9.2.1.5	Organizing festival of ethnic groups in Dmanisi	9.2.1.5	Around 150 beneficiaries	Report by Dmanisi Municipal Mayor's Office	Dmanisi Municipal Mayor's Office								

9.2.1.6	Organizing literary gatherings in Dmanisi municipality	9.2.1.6	at least 3 events	Report by Dmanisi Municipal Mayor's Office	Dmanisi Municipal Mayor's Office	National Parliamentary Library of Georgia	2022 4th quarter	Administrative cost					
9.2.1.7	Organizing exhibition of ethnic minority young artists	9.2.1.7	at least 3 exhibitions; about 50 participants	Report by Dmanisi Municipal Mayor's Office	Dmanisi Municipal Mayor's Office		2022 4th quarter	Administrative cost					
9.2.1.8	Celebration of important dates with the participation of ethnic minorities	9.2.1.8	500 beneficiaries	Report on the implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Respective state agencies	2022 4th quarter	Administrative cost					
9.2.1.9	Conducting events dedicated to the International Day for Tolerance	9.2.1.9	At least 200 beneficiaries	Report on the implementation of the State Strategy for Civic Equality and Integration	Office of the State Minister of Georgia for Reconciliation and Civic Equality	Respective state agencies	2022 4th quarter	Administrative cost					
9.2.1.10	Funding various cultural projects based on competitions to support intercultural dialogue	9.2.1.10	around 10 projects have been funded	Report by the Ministry of Culture, Sport and Youth Affairs of Georgia	Office of the State Minister of Georgia for Reconciliation and Civic Equality		2021 4th quarter	200 000	200 000	320902			

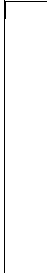
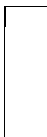
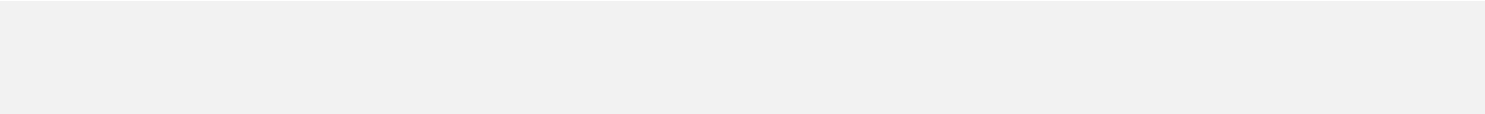
Objective 9.3: Supporting intercultural sports and multiculturalism, developing relevant spaces/ infrastructure.

Outcome Indicator 9.3.1:	Number of sports and cultural events held in the regions densely populated by ethnic minorities	Year	Baseline	Target				Sources of verification:
			2020	2024	Midterm	Final	2030	
			Value	2027				
			30 events held by 3 theatres and 3 museums	40 events held by 3 theatres and 3 museums	50 events held by 3 theatres and 3 museums	60 events held by 3 theatres and 3 museums	Report by the Ministry of Culture, Sport and Youth Affairs	

Risk: Restrictions imposed due to COVID-19 pandemic; insufficient financial resources; lack of interest

Activity	Output indicator:	Sources of verification	Responsible agency	Partner institution	Deadline	Budget	Source of financing					
							State budget		Other		Gap	
							Amount	Code	Amount	Organization		
9.3.1.1	Organizing information meetings to support ethnic minorities' participation in sports events	9.3.1.1	At least 3 meetings; 60 beneficiaries; at least 40 ethnic minority adolescents joined sports schools/sections	Documentation provided by A NNLE Cultural Center "House of Friendship" (with photos and video materials of meetings, presentations, etc.) Data on sports clubs, adolescent members who have joined sports clubs and sections provided by Batumi municipality Mayor's	NNLE Cultural Center "House of Friendship", Batumi	Batumi Municipal Mayor's Office, sports clubs	2022 4th quarter	Administrative cost				
9.3.1.2	Organizing local and inter-regional sports events in Samekhe-Javakheti region	9.3.1.2	At least 2000 beneficiaries participated in the events	Reports by Municipal Mayors' Offices of Samekhe-Javakheti region	Municipal Mayors' Offices of Samekhe-Javakheti region	State Attorney's Administration in Samekhe-Javakheti region	2022 4th quarter	157,960	157,960	0501		

9.3.1.3	Organizing tournaments in various kinds of sports in Dmanisi municipality	9.3.1.3	At least 100 beneficiaries; at least 5 events	Report by Dmanisi Municipal Mayor's Office	Dmanisi Municipal Mayor's Office		2021 4th quarter	10.000.00	10.000.00	50102		
9.3.1.4	Organizing sports events in Akhmeta municipality with the participation of ethnic minorities	9.3.1.4	Minimum 7 events/300 beneficiaries/	Report by Akhmeta Municipal Mayor's Office	Akhmeta Municipal Mayor's Office		2021 3rd quarter	30 000	30 000	050301		
9.3.1.5	Ensuring ethnic minorities' participation in sports events	9.3.1.5	European Sports Week (in over 50 municipalities countrywide)	Report by the Ministry of Culture, Sport and Youth Affairs of Georgia	Ministry of Culture, Sport and Youth Affairs of Georgia		2022 3rd quarter	250 000	100,000	32 11 05	150,000	European Commission



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